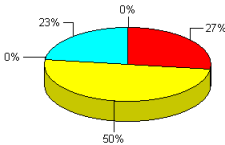


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Oxnard, CA				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	76	Service Consumption		Fare Revenues	(23%)	\$2,671,557		Purchased Transportation			
Population	337,591	Annual Passenger Miles		Local Funds	(50%)	5,867,203		Other Operating Expenses			
Population Ranking out of 465 UZAs	92	Annual Unlinked Trips		State Funds	(0%)	49,500		Total Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(27%)	3,138,092		Reconciling Cash Expenditures			
Service Area Statistics		Average Saturday Unlinked Trips		Other Funds	(0%)	13,825					
Square Miles	91	Average Sunday Unlinked Trips		Total Operating Funds Expended		\$11,740,177					
Population	360,623	Service Supplied		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Miles		Local funds	(17%)	\$204,311					
		Annual Vehicle Revenue Hours		State Funds	(0%)	0					
		Vehicles Operated in Maximum Service		Federal Assistance	(83%)	1,031,597					
		Vehicles Available for Maximum Service		Other Funds	(0%)	0					
		Base Period Requirement		Total Capital Funds Expended		\$1,235,908					

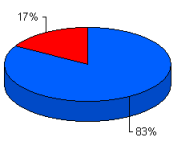
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$225,327	\$0	\$410,826	\$98,012	\$734,165
Demand Response	0	22	\$339,164	\$59,141	\$0	\$103,438	\$501,743
Total	38	22	\$564,491	\$59,141	\$410,826	\$201,450	\$1,235,908

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,699,066	\$2,536,038	\$734,165	19,640,864	1,422,696	3,372,170	131,563	0.0	46	8.0	38	1.23	21%
Demand Response	\$2,041,111	\$135,519	\$501,743	627,104	559,329	108,024	41,810	N/A	24	1.4	22	N/A	9%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus				\$6.82				\$0.49				2.37			
Demand Response				\$3.65				\$3.25				0.19			

